

Gibbsboro Elementary School District

Shared Services Summary & Three Year Cost Savings Projections

9/1/2008 to 6/30/2011

Position/Service Shared	Participating Agency	3 Year Cost Savings			
		2008-09	2009-10	2010-11	Total
Superintendent of Schools	Berlin Borough School District	\$ 31,858	\$ 34,078	\$ 36,035	\$ 101,970
Principal/Health & PE Teacher	Gibbsboro Schools	\$ 35,648	\$ 38,100	\$ 40,588	\$ 114,336
Network Technology Coordinator	Berlin Borough School District	\$ 30,863	\$ 32,267	\$ 33,512	\$ 96,642
Child Study Team Supervisor	Berlin Township School District	\$ 44,391	\$ 44,391	\$ -	\$ 88,782
Child Study Team LDT/C	Berlin Township School District	\$ 21,864	\$ 21,864	\$ -	\$ 43,728
Child Study Team Supervisor	Berlin Borough School District	\$ -	\$ -	\$ 57,967	\$ 57,967
Physical Therapist	Berlin Borough School District	\$ 14,437	\$ 15,014	\$ 15,642	\$ 45,092
Snow Removal Services	Gibbsboro Municipality	\$ 900	\$ 900	\$ 900	\$ 2,700
Recycling Services	Gibbsboro Municipality	\$ -	\$ -	\$ -	\$ -
Athletic Fields	Gibbsboro Municipality	\$ 2,100	\$ 2,100	\$ 2,100	\$ 6,300
Transportation	Camden County Education Services Commission	\$ -	\$ -	\$ -	\$ -
Gas Utilities	Woodruff Energy	\$ 2,301	\$ 2,250	\$ 2,250	\$ 6,801
Electric Utilities	ACES	\$ 3,318	\$ 3,318	\$ 3,318	\$ 9,953
Music Teacher	Berlin Borough School District	\$ -	\$ -	\$ 31,000	\$ 31,000
					\$ 605,271